

**KENEDY COUNTY  
FOR THE PROPOSED BUDGET YEAR 2024**

<u>REVENUES</u>	<u>TAX RATE</u>
	<b>0.005563760</b>
CURRENT YEAR TAXES	\$ 5,224,352.50
AD VALOREM DLQ	4,000.00
PENALTY & INTEREST	1,000.00
PAYMENT IN LIEU OF TAXES	74,927.00
MOTOR VEHICLE REG.	-
COMM. OTHER	1,500.00
AD VALOREM COLLECTION COMM	165,000.00
FEE'S OF OFFICE	22,500.00
INSURANCE PROCEEDS	-
MISCELLANEOUS	20,000.00
INTEREST	25,000.00
CIVIL COURT OF APPEALS	50.00
RECORDS ARCHIVES	-
STATE SUPPLEMENT	42,000.00
COURT REVENUES	100,000.00
SHERIFF VEHICLE IMPOUND	3,000.00
TOTAL	<u>5,683,329.50</u>

<u>EXPENDITURES</u>	
2023 GENERAL FUND PROPOSED BUDGET	<u>(7,717,802.00)</u>
TOTAL	(7,717,802.00)

NET REVENUE OVER (UNDER EXPENDITURES) TOTAL (2,034,472.50)

TRANSFER IN-ROAD & BRIDGE ABATEMENT	300,000.00
TRANSFER OUT-CAPITAL PROJECTS	1,992,000.00
TRANSFER OUT-UTILITY	(100,000.00)
	(144,700.00)
TOTAL	<u>2,047,300.00</u>

TOTAL PROPOSED INCOME OVER EXPENDITURES \$ 12,827.50

